

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of FONDA  
Fiscal Year July 1, 2023 - June 30, 2024

The City of FONDA will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

**Meeting Date/Time:** 6/5/2024 05:30 PM

**Contact:** Angela Duitsman

**Phone:** (712) 288-4466

**Meeting Location:** 104 West 2nd Street - Fonda City Hall Community Room

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	225,607	0	225,607
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	225,607	0	225,607
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	25,000	0	25,000
Other City Taxes	6	73,961	0	73,961
Licenses & Permits	7	8,425	0	8,425
Use of Money & Property	8	40,880	15,160	56,040
Intergovernmental	9	133,711	52,580	186,291
Charges for Service	10	970,025	6,035	976,060
Special Assessments	11	17,000	0	17,000
Miscellaneous	12	18,100	49,381	67,481
Other Financing Sources	13	0	0	0
Transfers In	14	146,863	0	146,863
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>1,659,572</b>	<b>123,156</b>	<b>1,782,728</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	137,625	132,734	270,359
Public Works	17	121,258	33,030	154,288
Health and Social Services	18	1,500	0	1,500
Culture and Recreation	19	90,132	55,442	145,574
Community and Economic Development	20	16,950	22,195	39,145
General Government	21	172,936	4,785	177,721
Debt Service	22	91,000	-9,680	81,320
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	631,401	238,506	869,907
Business Type/Enterprise	25	877,885	322,766	1,200,651
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>1,509,286</b>	<b>561,272</b>	<b>2,070,558</b>
Transfers Out	27	146,863	0	146,863
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>1,656,149</b>	<b>561,272</b>	<b>2,217,421</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>3,423</b>	<b>-438,116</b>	<b>-434,693</b>
Beginning Fund Balance July 1, 2023	30	828,668	0	828,668
<b>Ending Fund Balance June 30, 2024</b>	<b>31</b>	<b>832,091</b>	<b>-438,116</b>	<b>393,975</b>

**Explanation of Changes:** AMI Metering Project / USDA Grant / Pool Repairs