

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2023 - June 30, 2024

City of: **FONDA**

The City Council will conduct a public hearing on the proposed Budget at: **Fonda City Hall 104 West 2nd Street Meeting Date: 4/5/2023 Meeting Time: 05:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				21.53347
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
<b>At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.</b>				
Phone Number (712) 288-4466		City Clerk/Finance Officer's NAME Angela Duitsman		
		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	225,607	224,711	215,369
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	225,607	224,711	215,369
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	25,000	25,000	24,530
Other City Taxes	6	73,961	59,228	77,032
Licenses & Permits	7	8,425	8,503	6,515
Use of Money and Property	8	40,880	30,780	56,296
Intergovernmental	9	133,711	127,213	185,872
Charges for Fees & Service	10	970,025	963,125	947,593
Special Assessments	11	17,000	17,000	15,450
Miscellaneous	12	18,100	18,100	13,036
Other Financing Sources	13	0	0	0
Transfers In	14	146,863	146,863	165,903
<b>Total Revenues and Other Sources</b>	15	1,659,572	1,620,523	1,707,596
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	137,625	219,625	135,867
Public Works	17	121,258	123,147	89,012
Health and Social Services	18	1,500	1,500	0
Culture and Recreation	19	90,132	90,132	156,327
Community and Economic Development	20	16,950	18,950	49,531
General Government	21	172,936	144,593	156,793
Debt Service	22	91,000	91,000	82,166
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	631,401	688,947	669,696
Business Type / Enterprises	25	877,885	871,550	860,271
<b>Total ALL Expenditures</b>	26	1,509,286	1,560,497	1,529,967
Transfers Out	27	146,863	146,863	165,903
<b>Total ALL Expenditures/Transfers Out</b>	28	1,656,149	1,707,360	1,695,870
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	3,423	-86,837	11,726
Beginning Fund Balance July 1	30	828,668	915,505	903,779
<b>Ending Fund Balance June 30</b>	31	832,091	828,668	915,505