

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of FONDA  
Fiscal Year July 1, 2021 - June 30, 2022

The City of FONDA will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

**Meeting Date/Time:** 5/4/2022 05:30 PM

**Contact:** Angela Duitsman

**Phone:** (712) 288-4466

**Meeting Location:** Fonda City Hall, 104 West 2nd Street, Fonda, IA

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	216,501	0	216,501
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	216,501	0	216,501
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	25,000	0	25,000
Other City Taxes	6	60,088	0	60,088
Licenses & Permits	7	8,503	0	8,503
Use of Money & Property	8	30,780	19,000	49,780
Intergovernmental	9	125,855	45,000	170,855
Charges for Service	10	963,125	0	963,125
Special Assessments	11	17,000	0	17,000
Miscellaneous	12	18,100	7,700	25,800
Other Financing Sources	13	0	0	0
Transfers In	14	132,158	0	132,158
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>1,597,110</b>	<b>71,700</b>	<b>1,668,810</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	121,315	-1,365	119,950
Public Works	17	115,979	0	115,979
Health and Social Services	18	1,500	0	1,500
Culture and Recreation	19	86,284	41,700	127,984
Community and Economic Development	20	18,950	7,100	26,050
General Government	21	136,855	2,200	139,055
Debt Service	22	87,000	-4,000	83,000
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	567,883	45,635	613,518
Business Type/Enterprise	25	885,771	0	885,771
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>1,453,654</b>	<b>45,635</b>	<b>1,499,289</b>
Tranfers Out	27	132,158	0	132,158
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>1,585,812</b>	<b>45,635</b>	<b>1,631,447</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>11,298</b>	<b>26,065</b>	<b>37,363</b>
Beginning Fund Balance July 1, 2021	30	873,653	0	873,653
<b>Ending Fund Balance June 30, 2022</b>	<b>31</b>	<b>884,951</b>	<b>26,065</b>	<b>911,016</b>

**Explanation of Changes:** Received ARPA Money, Purchased Lawn Mower, Increase in Expenses due to high cost,