

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

**Fiscal Year July 1, 2022 - June 30, 2023**

**City of: FONDA**

The City Council will conduct a public hearing on the proposed Budget at: Fonda City Hall, 104 West 2nd Street, Fonda, IA 50540 Meeting Date:  
3/2/2022 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 20.20693

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(712) 288-4466

City Clerk/Finance Officer's NAME  
Angela Duitsman

		<b>Budget FY 2023</b>	<b>Re-estimated FY 2022</b>	<b>Actual FY 2021</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	224,801	216,500	251,221
Less: Uncollected Property Taxes--Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>224,801</b>	<b>216,500</b>	<b>251,221</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	25,000	25,000	25,259
Other City Taxes	6	59,230	60,089	65,978
Licenses & Permits	7	8,503	8,503	3,923
Use of Money and Property	8	30,780	30,780	34,194
Intergovernmental	9	127,213	127,681	239,781
Charges for Fees & Service	10	963,125	963,125	931,984
Special Assessments	11	17,000	17,000	15,000
Miscellaneous	12	18,100	18,100	61,943
Other Financing Sources	13	0	0	0
Transfers In	14	137,298	132,158	158,094
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>1,611,050</b>	<b>1,598,936</b>	<b>1,787,377</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	120,260	119,950	139,270
Public Works	17	121,742	115,979	132,616
Health and Social Services	18	1,500	1,500	94
Culture and Recreation	19	90,132	86,284	103,661
Community and Economic Development	20	18,950	18,950	22,672
General Government	21	142,184	136,855	229,281
Debt Service	22	91,000	87,000	82,182
Capital Projects	23	0	0	94,500
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>585,768</b>	<b>566,518</b>	<b>804,276</b>
Business Type / Enterprises	25	865,928	885,771	725,428
<b>Total ALL Expenditures</b>	<b>26</b>	<b>1,451,696</b>	<b>1,452,289</b>	<b>1,529,704</b>
Transfers Out	27	137,298	132,158	158,094
Total ALL Expenditures/Transfers Out	28	1,588,994	1,584,447	1,687,798
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>22,056</b>	<b>14,489</b>	<b>99,579</b>
Beginning Fund Balance July 1	30	918,241	903,752	804,173
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>940,297</b>	<b>918,241</b>	<b>903,752</b>

