

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: FONDA

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Fonda City Hall - Note: In order to help stop the spread of the COVID-19 virus this will be electronic meeting via Zoom at the following address: Meeting ID: 814-140-1452 ; Password: 404758 Meeting Date: 3/3/2021 Meeting Time: 05:30 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 20.16585

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 288-4466

City Clerk/Finance Officer's NAME
Angela Duitsman

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	216,500	232,528	253,828
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	216,500	232,528	253,828
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	25,000	25,000	24,766
Other City Taxes	6	60,088	61,429	60,722
Licenses & Permits	7	8,503	9,053	4,051
Use of Money and Property	8	30,780	25,780	23,657
Intergovernmental	9	125,855	129,683	153,257
Charges for Fees & Service	10	963,125	959,125	936,508
Special Assessments	11	17,000	17,000	15,000
Miscellaneous	12	18,100	21,380	31,521
Other Financing Sources	13	0	0	0
Transfers In	14	132,158	142,783	892,598
Total Revenues and Other Sources	15	1,597,109	1,623,761	2,395,908
Expenditures & Other Financing Uses				
Public Safety	16	121,315	161,300	160,344
Public Works	17	115,979	107,976	120,280
Health and Social Services	18	1,500	1,500	2,420
Culture and Recreation	19	86,284	85,923	99,486
Community and Economic Development	20	18,950	14,000	22,030
General Government	21	136,855	131,519	118,858
Debt Service	22	87,000	92,000	82,466
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	567,883	594,218	605,884
Business Type / Enterprises	25	885,771	817,280	732,275
Total ALL Expenditures	26	1,453,654	1,411,498	1,338,159
Transfers Out	27	132,158	142,783	892,598
Total ALL Expenditures/Transfers Out	28	1,585,812	1,554,281	2,230,757
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	11,297	69,480	165,151
Beginning Fund Balance July 1	30	873,653	804,173	639,022
Ending Fund Balance June 30	31	884,950	873,653	804,173